

Capital Budget Committee

March 29, 2021

Minutes

Approved 4-0

CBC Members Present: Wakeman, Dick, Dormitzer, Franklin, Host
Town Procurement and Contracts Manager: Leary

Mr. Wakeman opened the meeting at 1900 with the above quorum present.

Committee Members discussed the Pilot Program for the Schools. Generally members were in favor of a pilot program as it allows the school to try technologies and compare them in a live classroom setting. The primary concern was the cost per pilot classroom (~\$16K per pilot classroom) and how the town would potentially fund the cost should the school want to roll the pilot classroom across the district (exceed ~\$1 million).

Committee Members discussed the items submitted for considerations and the priority placed on such items by the town departments. Again, members discussed ways to better standardize the submissions and the evaluation of submissions. The schools submissions are considerable this year, and historically have schools have received ~60% of the monies approved.

There being no further business we voted to adjourn at 21:37.

Respectfully submitted