



**CAPITAL BUDGET  
ZOOM MEETING  
Cohasset, MA  
1/4/2021**

**Agenda**

7:00 p.m. SCHOOL FY22 Capital Requests

Bus Lease	Y	FY22	90000
Bus Parking Lot	Y	FY22	200000
Chrome Book lease	Y	FY22	52000
DHS Clocks	Y	FY22	20000
DHS air handler	Y	FY22	250000
Osgood Sprinkler heads	Y	FY22	75000
Osgood wall pads	Y	FY22	12000
CMHS Gym entrance	Y	FY22	60000
CMHS sidewalk/curb	Y	FY22	210000
CMHS HVAC System	Y	FY22	500000
Woodshop dust collection	Y	FY22	38000
Document Cameras	Y	FY22	23000
Door FOBs	Y	FY22	40000
CMHS Science lab plumbing	Y	FY22	80000
Water station bottles	Y	FY22	30000
Pilot Technology	Y	FY22	64000
Track replacement	Y	FY22	495000
Turf replacement	Y	FY22	500000

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Minutes to approve ,

Other items not reasonably anticipated at the time of posting the  
agenda

***Mission Statement for the Cohasset Capital Budget Committee***

*The Capital Budget Committee (CBC) working with the Selectmen, the Town Manager, the managers of each Town department and private citizens provides the means and support for planning, evaluating and financing capital expenditures. The maintenance of the infrastructure and the capital assets of the Town are of vital importance to the delivery of quality services to the citizens of Cohasset. To this end, the committee is dedicated to accomplishing the following activities: Review, plan, and coordinate capital improvements so as to promote a systematic, organized replacement and acquisition schedule; promote the effective coordination and administration of capital spending programs; working with a limited budget, insure the capital needs of the community are met; evaluate and provide the most economical method of financing capital projects; ensure that the financing of planned capital expenditures are consistent with prudent management of the Town's debt schedule and insure wider community participation in the planning and evaluation of capital projects*