



Capital Budget Committee
Wednesday, April 5, 2023 at 5:00PM

Zoom

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/82276494502?pwd=QTICZ2R2N0IHNVk1cVhvZlB6K0lTdz09>

Webinar ID: 822 7649 4502

Passcode: 02025

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Committee Members

- Brian Host-Chairman
- Michael Dick-Vice Chairman
- Francine Lyons-Secretary
- Susan Franklin
- Ralph Dormitzer

Agenda:

5:00PM-Review all department and committee capital budget requests and vote

Schools

- 28 Interactive smart panels to Replace 28 Projectors, Middle School

Facilities / Schools

- Repair Sewer Line at MS/HS

IT

- DataCenter Upgrades (2) - Servers, SAN, Fire Suppression

Town Hall

Fields, Courts & Playgrounds

6:00-Items not reasonable known within 48hrs

Please note the following:

This agenda includes anticipated items for discussion and /or vote; it is subject to change at the discretion of the Board.

This is a public meeting unless otherwise posted as Executive Session. Public comments and/or input are welcome however, we ask that you raise your hand and wait until the Board recognizes you. Once recognized please state your name and address (or affiliation to the subject matter) for the record.