



Capital Budget Committee  
Wednesday, March 29, 2023 at 5:00PM  
Zoom

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/89465676528?pwd=d1FEYiFiT0dGMjlxS2JraGc5dlpaQT09>

Webinar ID: 894 6567 6528

Passcode: 02025

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### Committee Members

- Brian Host-Chairman
- Michael Dick-Vice Chairman
- Francine Lyons-Secretary
- Susan Franklin
- Ralph Dormitzer

### Agenda:

**5:00PM**-Review all department capital budget requests and vote

- Town Hall
- Fields and Courts
- Beechwood Playground
- Roads and sidewalks
- School Feasibility study

### Schools

- School Buses, 4 year lease, 8 diesel buses, major maint incl
- Electric School Bus demo project, bus arrives Jan 2024
- Replace Chrome Books-Schools/Town 540x3yr lease
- 28 Interactive smart panels to Replace 28 Projectors, Middle School
- Replace all iPads, DHS and JOS, incl chargers and cases
- DHS Furniture - Teacher/Students, Grade 3
- Replace Alumni Field Scoreboard
- (2) Bus Student/Athletics Transportation

### DPW

- Roads and Sidewalks
- John Deere 410L Loader Backhoe, replace 1999 Ford 665E

### Facilities / Schools

- Repair Sewer Line at MS/HS
- Retile all classrooms (DHS)-Phase 3

### Facilities

#### Please note the following:

This agenda includes anticipated items for discussion and /or vote; it is subject to change at the discretion of the Board.

This is a public meeting unless otherwise posted as Executive Session. Public comments and/or input are welcome however, we ask that you raise your hand and wait until the Board recognizes you. Once recognized please state your name and address (or affiliation to the subject matter) for the record.



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- Facilities Department Service Vehicle

### **IT**

- DataCenter Upgrades (2) - Servers, SAN, Fire Suppression

### **Police**

- Police cars (2)
- Tasers (24) / 5-year lease program
- New Facility assessment

### **Fire**

- 3 sets of turnout gear

6:45PM-Discuss other capital department requests-vote

6:50PM- Discuss matters not foreseeable within 48 hours

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